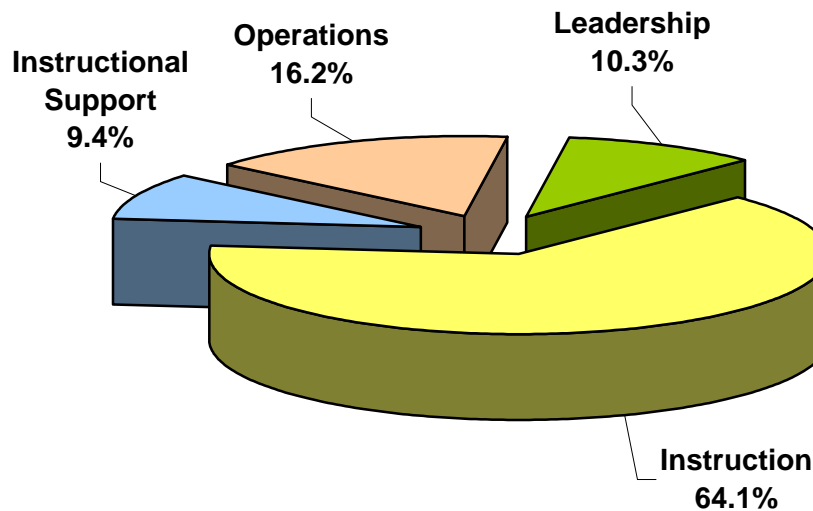
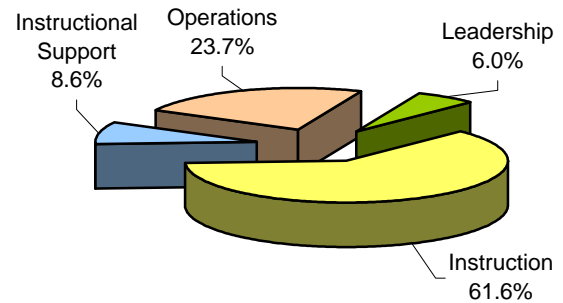


**#1 Operating Expenditures
By Four Major Functions
(Excludes Other Commitments)
July 1999 - June 2000**

**July 1998 - June 1999
(Previous Year)**



Enrollment (ADM): 84	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$592,874	\$7,058	64.1%
Instructional Support	\$87,442	\$1,041	9.4%
Operations	\$150,294	\$1,789	16.2%
Leadership	\$94,944	\$1,130	10.3%
School Operating Expenditures	\$925,554	\$11,019	100.0%